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19 December 2025

EXECUTIVE

A meeting of the Executive will be held on Tuesday, 6th January, 2026 in the Council Chamber, Forde House, Brunel Road, Newton Abbot, TQ12 4XX at 10.00 am

PHIL SHEARS
Managing Director

Membership:

Councillors Buscombe, Hook, Keeling (Leader), Nuttall, Nutley, Palethorpe (Deputy Leader), Parrott, G Taylor and Williams

Please Note: Filming is permitted during Committee meeting with the exception where there are confidential or exempt items, which may need to be considered in the absence of the press and public. By entering the Council Chamber you are consenting to being filmed.

AGENDA

Part I

Executive Terms of Reference

The Executive Terms of Reference are attached to the agenda for reference.

Public participation and attending meetings

Information pertaining to public participation rules and attending Council and Committee meetings can be found on the following webpage: Public participation and attending meetings - Teignbridge District Council

1. Apologies for absence

2. **Minutes** (Pages 5 - 12)

To approve and sign the minutes of the meeting held on Tuesday 2nd December

3. Announcements (if any)

4. Declarations of Interest (if any)

Information pertaining to the Members' Code of Conduct can be found on the following webpage: https://www.teignbridge.gov.uk/council-and-democracy/district-councillors/councillor-conduct/

5. Executive Forward Plan

To note forthcoming decisions anticipated on the Executive Forward Plan

6. Public Questions (if any)

Members of the Public may ask questions of the Leader or an Executive Member. A maximum period of 15 minutes will be allowed with a maximum of period of three minutes per questioner.

7. Council Tax Reduction Scheme 2026/2027

(Pages 13 - 168)

To seek approval of the Working Age Council Tax Reduction Scheme (WACTR) for 2026/2027.

8. 2026/27 to 2028/29 Initial Financial Plan Budget Proposals

(Pages 169 -

224)

To consider the initial financial plan proposals 2026/27 to 2028/29.

9. Referral from the Audit Committee - Governance Improvement Plan Monitoring Report

(Pages 225 -

242)

As requested by the Audit Committee at its meeting on 17th December 2025, to review the Governance Improvement Plan Monitoring Report.

10. For Information - Individual Executive Member Decisions

Executive Member Decisions

If you would like this information in another format, please telephone 01626 361101 or e-mail info@teignbridge.gov.uk